

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

URBAN SERVICES COUNCIL

MINUTES

MAY 20, 2021 | 6:00PM | TC COURTHOUSE

Members Present:

T. Bubba Gregory

David Nollner

Richard Johnson

Others present:

Amy Thomas, CCFO

Mayor Stephen Chambers

Dwight Jewell

1. The meeting was called to order at 6:00 pm by T. Bubba Gregory.

2. Elect Officers

Motion to have the officers remain the same made by David Nollner; second by Richard Johnson. SO MOVED

Chairman – T. Bubba Gregory

Vice Chair – David Nollner

Secretary – Richard Johnson

3. Urban Services Budget for FY2022

Mayor reviewed the proposed revenues and expenditures.

Sheriff 54110 – No Concerns

Fire 54310 – No Concerns

Waste Pick Up 55731 – Main expense increase is the need for new residential trash bins budgeted at \$45,000

Parks 56700 – An additional \$20,000 has been proposed for lights at the ballpark. This will come out of the Local Government Support Funding received in FY2021.

Other 56900 – No Concern

Other Charges 58400 – No concern

Debt Service 80000 – We are paying off the Door to door truck one year early. The payment for FY2023 would only be \$4,000. This amount has been included to have the final payment in FY2022.

Capital Projects 90000 – Mayor wishes to use some of the LGSF monies to do some sidewalk projects. Those noted were around the borders of the streetscape project to provide a more uniform look and repair sections that the Streetscape program did not include.

Amy Thomas went over recent estimates concerning the penny value.

1¢=\$5,658 Property Tax is budgeted at 92% for a revised proposed total of \$455,625 With other changes made during the budget hearings, this brings the Net Change to -\$104,440 and a proposed ending fund balance on June 30, 2022 of \$1,280,656. She also stressed that the bulk of the negative net change value is due to receiving the \$273,000 LGSF in FY2021 and spending the LGSF in FY2022.

Motion to recommend the Proposed FY2022 Urban Services Budget to the Commission made by David Nollner; second by Richard Johnson. SO MOVED

4. Urban Services Tax Levy 0.8753

Motion made by David Nollner to set the Urban Services Tax Levy at 0.8753;
second by Richard Johnson SO MOVED

5. Discussion:

Brief discussion was had about expanding the Urban Services borders. This is something that needs to be reviewed and carefully considered.

There is still LGSF remaining. Mayor is waiting for a final quote on the ballpark lighting and sidewalk projects before committing to other projects. Most departments have been able to benefit from the funding received in general services.

6. Public Comments: None presented

7. Adjourn: With no further business to discuss, meeting was adjourned at 6:20pm